

Table 1

Name	Total Revenue 10/11	11/12	12/13	13/14	14/15	Real % change (Oct inflation estimate)
Alchemy	44,297	41,241	66,000	66,000	66,000	35.7%
Artlink	72,934	67,901	64,845	66,402	68,193	-14.9%
Axis Web	382,098	355,733	364,626	373,377	383,085	-8.7%
East Street Arts	49,837	46,398	190,000	194,560	193,015	252.6%
Interplay Theatre Trust	108,404	100,924	150,000	153,600	157,594	32.4%
Northern Ballet	2,825,644	2,630,674	2,512,294	2,572,589	2,641,977	-14.9%
Opera North	10,805,880	10,060,274	9,574,000	9,822,545	10,092,692	-15.0%
Peepal Tree Press	82,336	76,655	113,206	114,962	116,911	29.3%
Phoenix Dance Theatre	478,259	445,259	425,222	435,428	447,172	-14.9%
Project Space Leeds		0	60,000	50,000	40,000	
Red Ladder Theatre Company	253,442	235,955	160,000	163,840	168,100	-39.6%
RJC Dance Productions	83,957	78,164	74,647	76,438	78,500	-14.9%
Slung Low	-	0	99,000	101,376	104,012	
South Asian Arts – UK	89,204	83,049	113,000	115,712	118,721	21.2%
Theatre Company Blah, Blah, Blah	83,863	78,076	108,000	110,000	112,000	21.6%
Tutti Frutti Productions	94,450	87,933	117,500	181,760	186,486	79.8%
Unlimited Theatre Company	94,450	87,933	165,000	168,960	173,353	67.1%
West Yorkshire Playhouse	1,608,969	1,497,950	1,497,950	1,533,901	1,573,782	-10.9%
Yorkshire Dance	199,397	185,639	323,600	331,366	339,982	55.2%